

Stations: Creating and Connecting Great Places



Overview

- Station Modernization Program
 - Early Wins / Station Brightening
 - Systemic
 - Gateway
- Value Capture

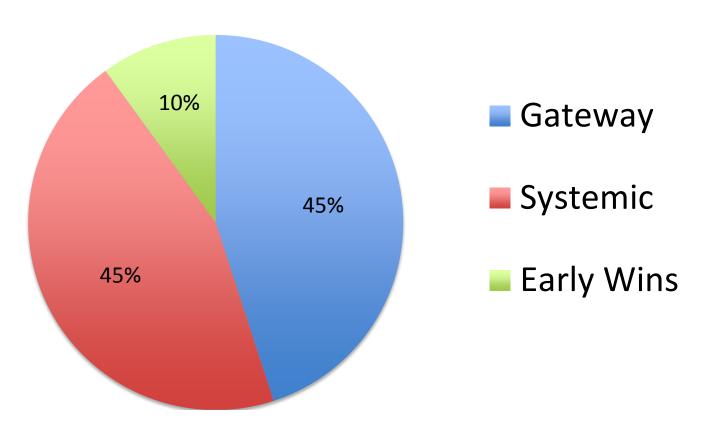




Funding Framework *

\$150 M (Prop 1B), \$10 M (BART), \$80 M (Dedicated Local)

* Does not include new funding (Alameda County BB \$90M + SF Prop A \$30M)





2015 Leveraging Opportunities

- One Bay Area Grants (OBAG)
- California Cap-and-Trade (Affordable Housing / Sustainable Communities)
- Transit Benefit Assessment Districts (SB142)
- SF Prop A Bond Measure (\$30 M for canopies/escalators)
- Alameda CTC Measure BB (Sales Tax)
 - BART Station Modernization (\$90 M)
 - Bay Fair Connector (\$100 M)
 - Community Development Investments (\$300 M)
 - Bike / Ped funds (\$651 M)



How to allocate Alameda CTC BB Funds?

- BART Station Modernization (\$90 M)
 - \$45 M Gateway
 - \$45 M Systemic (potential)
 - State of Good Repair
 - Sustainability
 - Wayfinding
 - Escalator/Canopies





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What are Early Wins?

- Small scale improvements
 - Declutter, repair, maintain, freshen
- High touch
- Easy to implement
- Low cost



Early Wins Successes











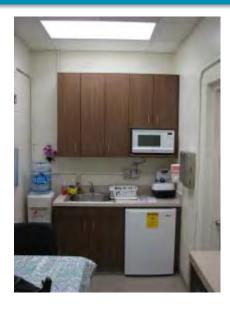
More Early Wins

Before





After



Before



After





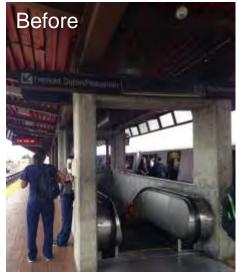


BART Station Modernization Program Station Brightening







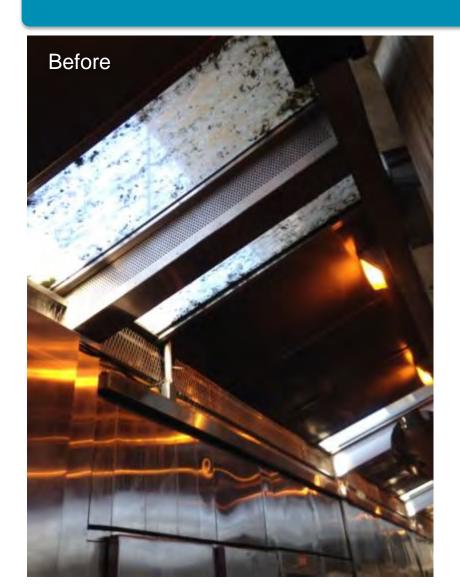


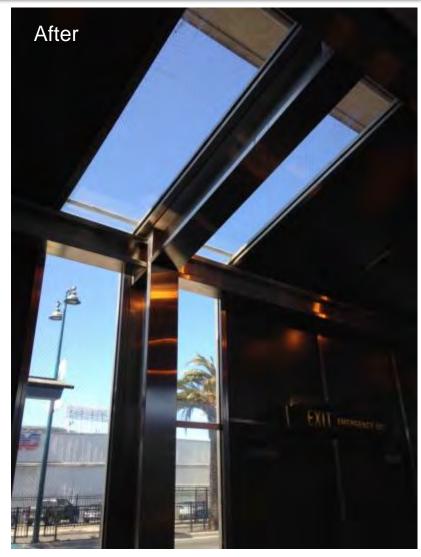






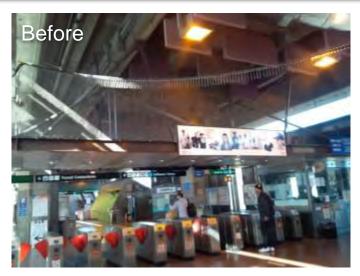
BART Station Modernization Program Station Brightening







BART Station Modernization Program Station Brightening











Station Brightening















Station Brightening











What are Systemic Investments?

- Similar investment at multiple stations
- Prioritize State of Good Repair
- Programmatic timeline effort
- Initial Investments:
 - Escalator Replacement / Canopies
 - Wayfinding
 - Fire alarm replacement
 - Emergency / security lighting
 - Access
 - Station Agent Booths
 - Public Address Systems



What are Systemic Investments?

MEASURE J SUCCESS STORIES

WAYFINDING











SF Escalator Modernization Program

- Current scope that is funded:
 - 3 street escalator replacements at Civic and Powell
 - 8 escalator rehab at Embarcadero and Montgomery
 - 3 platform escalator replacements at Montgomery and Powell
 - 6 platform escalator overhauls at Embarcadero and Montgomery
- Priority based on usage, maintenance, funding and station safety
- Separate update to the Board in Spring 2015



SF Escalator/Entrance Modernization



Current Project- Phase 1

\$12M / 3 entrances (BART Prop 1B)

Next - Phase 2

\$48M / 12 entrances (BART Prop 1B + SF Prop A)



Future - Phase 3

Remaining entrances (\$TBD)



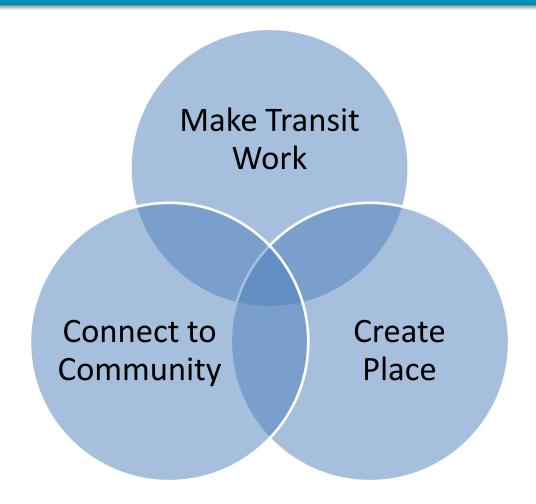
What are Gateway Investments?

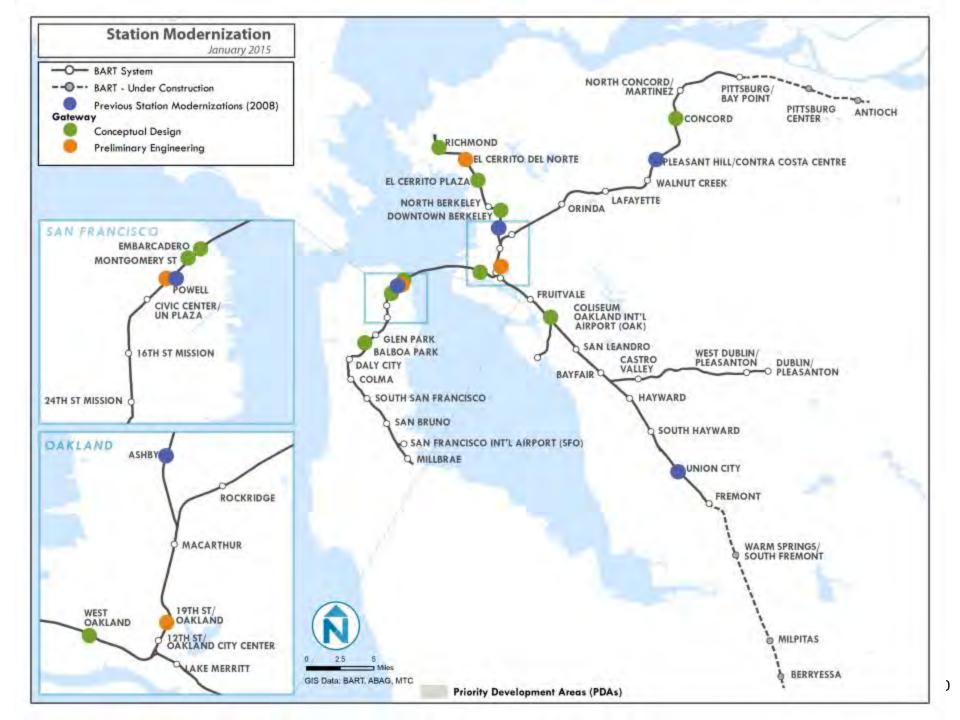
- Transformative improvements
- Showcase to leverage future funding
- Comprehensive assessment of needs
- Create project pipeline
- Vision:
 - On-going effort (subject to funding)
 - Every station becomes a Gateway





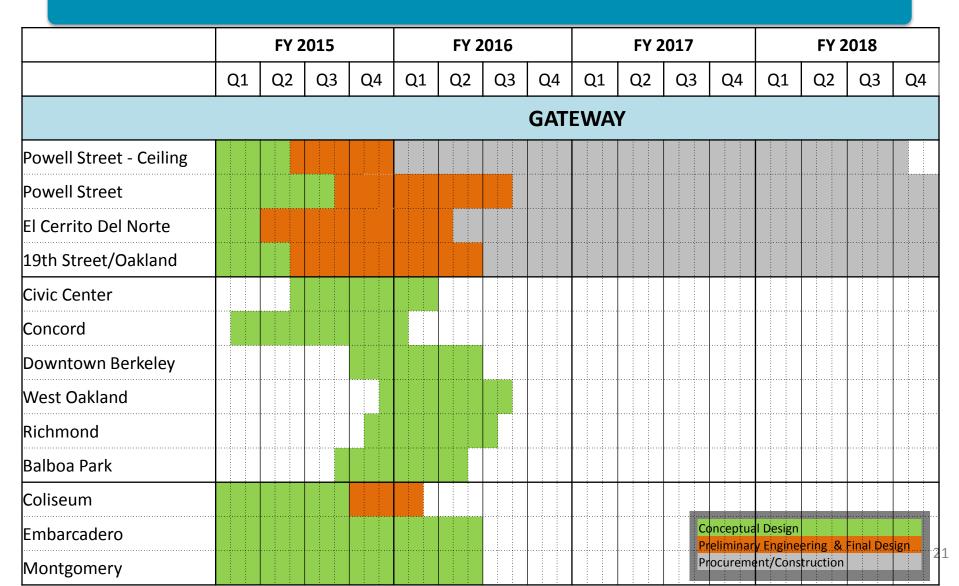
Gateway Framework: Goals







Gateway Stations - Schedule





Phase 1 Gateway Station Improvements

Stations	Lighting	Vertical Circulation	Paid Area	Art	Way- finding	Access
Powell	•	•	•	•	•	
19 th St / Oakland	•	•	•	•	•	•
El Cerrito del Norte	•	•	•	•	•	•





Art Integration



Art Integration
Concept Plans

Work with Design Team

To Integrate Art Opportunities

Call for Artists and Installation – Aligned with Station Modernization Schedule



Powell Modernization Plan



Rehabilitate escalators



Relocate staff break room out of main concourse



Upgrade platform lighting



Install higher fare evasion barriers



Update station agent booth



Improve wayfinding and real time displays



Update PA system



Improve Wi-Fi system



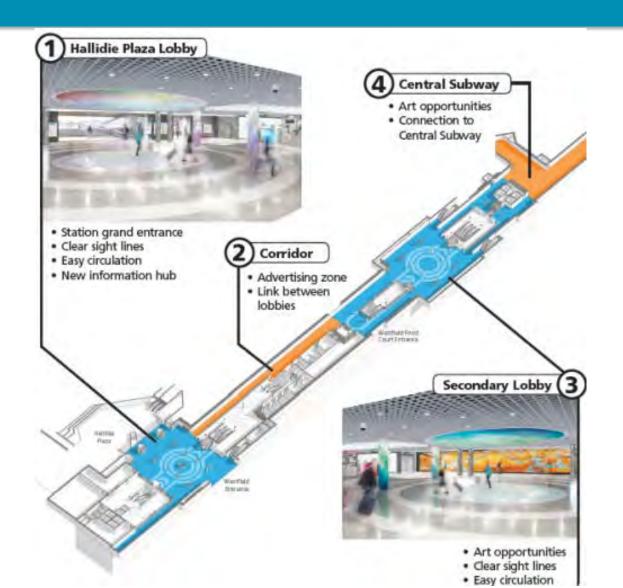
Relocate ticket vending machines to walls



Install public art



Powell Conceptual Vision – Space Planning







Art Integration – Powell St.



M_QAD

Museum of the African Diaspora







19th St/Oakland Conceptual Vision



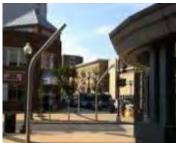


19th St/Oakland Phase 1 Improvements

















BART Planning + Development

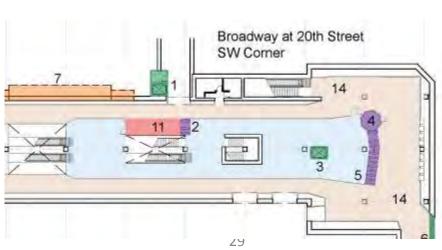


19th St/Oakland Phase 1 Optional Improvements

- Advancing design
- Coordinating w/ new owner of Sears property
- "Uptown Station" Early 2017Opening Date











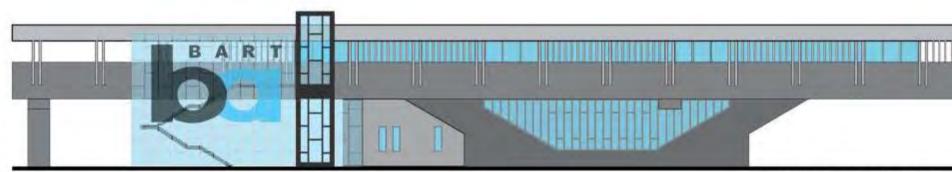
El Cerrito Del Norte Conceptual Vision







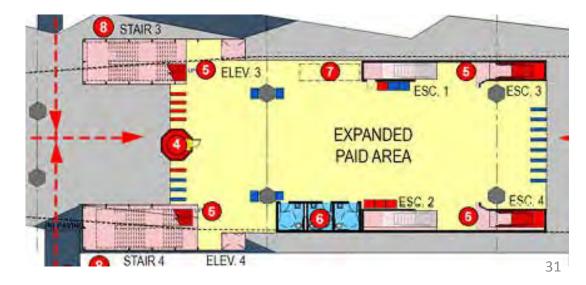
El Cerrito Del Norte Phase 1 Improvements



Point supported alose with BART loan



BART Planning + Development



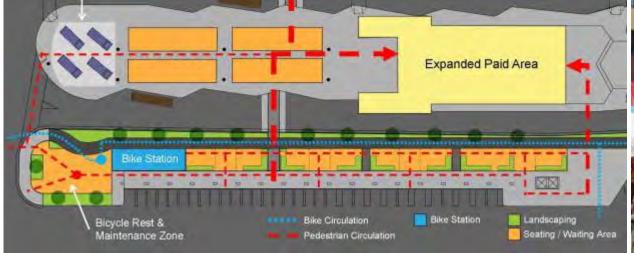


El Cerrito Del Norte Phase 1 Optional Improvements











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Financing Mechanisms

- Benefit Assessment Districts
 - Transit Benefit Assessment District
 - Landscaping & Lighting District
 - Community Benefit or Business Improvement District
- Other Property-Based Financing Mechanisms
 - Infrastructure Finance District
 - Community Facility District (Mello-Roos)
 - Enhanced Infrastructure Finance District
 - Property Development Agreements



Transit Benefit Assessment Districts (TBADs)

Recap:

- Senate Bill 142 Signed Oct 2013
- Expires 2021
- ½ Mile Radius Assessments on Properties
- Assess up to 40 years

Develop Financial Nexus/ Feasibility Study

- BART Board defines district boundaries and initiates study
- Property owners may file protest vote
- Subject to Prop. 218 and case law for Benefit Assessment Districts

Board Plan and Adoption

Implementation

Lay Groundwork















Transit Benefit Assessment Districts (TBADs)

Special vs. General Benefit



"Special:" Property owners directly gain more than everyone else



"General:" Everyone gains equally



Transit Benefit Assessment Districts (TBADs)

Likely Candidates

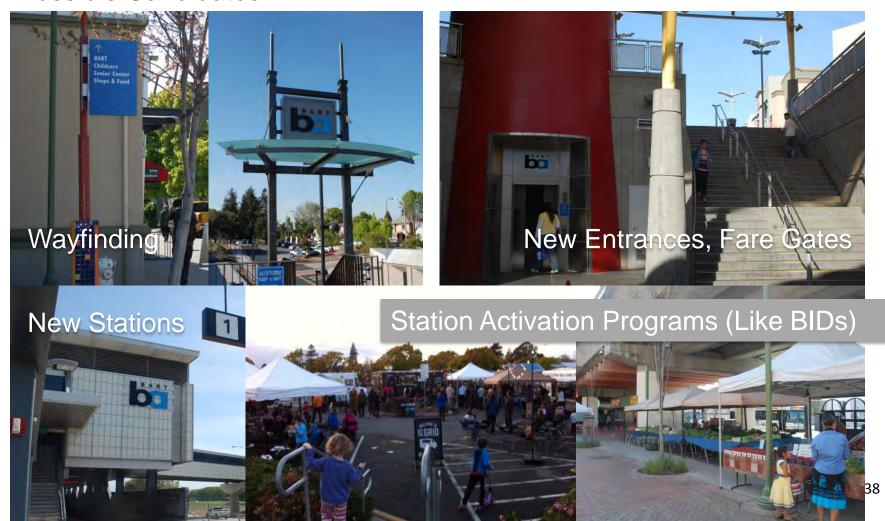






Transit Benefit Assessment Districts (TBADs)

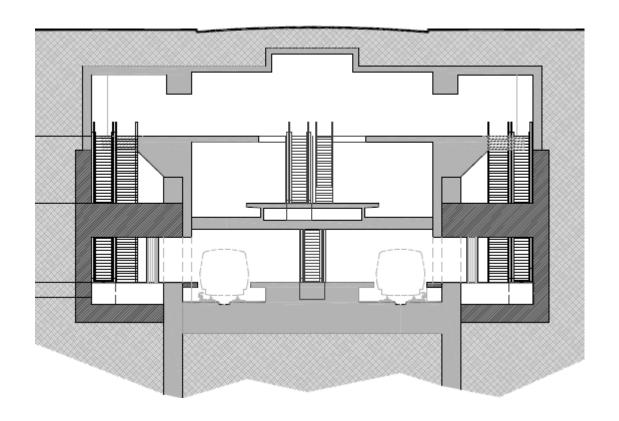
Possible Candidates





Transit Benefit Assessment Districts (TBADs)

Possibly Capacity (In San Francisco)





Transit Benefit Assessment Districts (TBADs)

Locations for Further Exploration

- West Dublin: Pedestrian Access on Dublin Side
- San Leandro: Landscape & Lighting
- Warm Springs: Pedestrian Bridge Maintenance
- Union City: Pedestrian Freight Crossing on East Side
- Coliseum: Pedestrian Freight Crossing on East Side
- El Cerrito del Norte: Pedestrian Improvements on West Side
- Walnut Creek: Transportation Demand Management



Identify 2-3 stations – by Spring 2015

- Outreach to property owners & local jurisdictions
- Clarify available funding for improvements

Feasibility/Benefit Analysis – by Summer 2015

- Detailed list of improvements and costs
- Property database
- Determine options to fund (method of apportionment)

Engineer's Report – by Fall 2015

- Improvements to be constructed, services to be provided
- Budget
- Benefiting properties
- Formula used to determine assessment levels

BART Board – Winter 2015

- Conduct property owner ballot proceedings
- Conduct public hearing/tabulate ballots
- Authorize formation of district(s)



Stations: Creating and Connecting Great Places

