

BART Agreement Number: 6M8159

Approval Date: 05/03/21

Work Plan No. A.03-NTRC Program Management

Scope:

Section 2: Scope of Services

The proposed scope of services is organized around the current WP A.02 work breakdown structure with the addition of two new tasks (shown in **bold**) that are summarized below:

- Task 1.0 Program Management
- Task 2.0 Strategic Advisory

Prime: HNTB

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Chavez & Associates	\$357,526	N	Y
Convey Inc	\$349,393	Y	Y
Elite Transportation	\$42,525	Y	Y
F, M,M & Associates	\$51,410	N	N
InfraStrategies	\$225,168	N	N
Intueor Consulting	\$851,360	Y	Y
Luster National	\$182,294	Y	Y
M Lee	\$59,783	Y	Y
Network Rail Consulting	\$164,294	N	N
Quality Engineering	\$36,520	Y	Y
Reflex Design	\$394,278	N	N
Steer Davies and Gleave	\$2,444,586	N	N
Strategy Driver	\$30,825	Y	Y
Unico Engineering	\$205,571	Y	Y

Total Work Plan Value: \$ 12,440,989