

COVID-19 Response Update May 28, 2020



Agenda

Front Line and Public Safety Updates Masks, Critical Personnel and Citations.

Ridership Updates

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Percentages, variances, weekday exists and rebuilding taskforce.

Advocacy Updates

Federal, Metropolitan Transportation Commission (MTC) and State Advocacy.



Employee & Labor Partner Engagement Employee testing updates. Richr. Brid, Antioch, Dublin/Pleasanton, Warm Springs

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Front Line and Public Safety Efforts

Masks On Order

	Current Inventory on Hand (EA)	Current Total Pending Ordered (EA)
N95 Mask	75,160	32,500
KN95 Mask	62,900	41,600
Poly Surgical Mask	210,050	4,350
Cloth Mask	33,425	34,900
Employee Made & Donated	75	



Critical Personnel Availability - Operations

	4/13/2020	4/20/2020	5/4/2020	5/11/2020	5/18/2020
Critical Position - Operations	Availability	Availability	Availability	Availability	Availability
Train Operator	89%	92%	89%	88%	93%
Station Agent	87%	89%	84%	81%	84%
Operations Foreworker	92%	95%	93%	93%	90%
Train Controller	87%	100%	77%	93%	86%
Power Support Controller	80%	77%	100%	100%	100%
Elevator Escalator Maintenance	79%	72%	88%	83%	74%
System Service Workers	87%	84%	88%	88%	86%
Traction Power Maintenance	86%	76%	79%	85%	80%
Train Control Maintenance	86%	88%	90%	88%	88%
Track & Structures Maintenance	95%	94%	94%	96%	74%
Automatic Fare Collection Maintenance	87%	89%	87%	87%	89%
Transit Vehicle Mechanic	66%	53%	88%	89%	86%
Transit Vehicle Electronic Technician	74%	55%	84%	84%	92%
Utility Worker/ Car Cleaner	50%	63%	80%	83%	71%
RS&S Foreworker	43%	56%	84%	95%	81%
Electronic Repair Shop Technician	49%	65%	100%	100%	73%
eBART Vehicle Mechanics	75%	75%	83%	83%	83%
eBART Track & Civil	50%	83%	50%	83%	60%
eBART DMU Engineers	84%	90%	89%	90%	83%
eBART Custodians	74%	60%	79%	70%	88%

Technology Evaluations

- Tested new style electrostatic fogging application May 26
- Demonstration of UV process to disinfect train interiors June 2
- Assessing HEPA filters for Legacy and FOTF cars in progress
- Exploring UV in HVAC duct work for Legacy and FOTF Cars in progress



Critical Personnel Availability - Police

Critical Position - Police	4/13/2020 Availability	4/20/2020 Availability	5/4/2020 Availability	5/11/2020 Availability	5/18/2020 Availability
Lieutenants	92%	92%	100%	100%	100%
Sergeants	83%	93%	93.1%	86.2%	89.7%
Civilian Supervisors	80%	100%	100%	100%	100%
Police Officers	90%	91%	91%	90.9%	91.6%
Community Service Officers	69%	74%	80%	80%	86%
Fare Inspectors	56%	59%	62.7%	64.7%	58.8%
Dispatchers	90%	90%	94.7%	89.5%	84.2%
Police Admin Specialist	100%	100%	100%	100%	100%

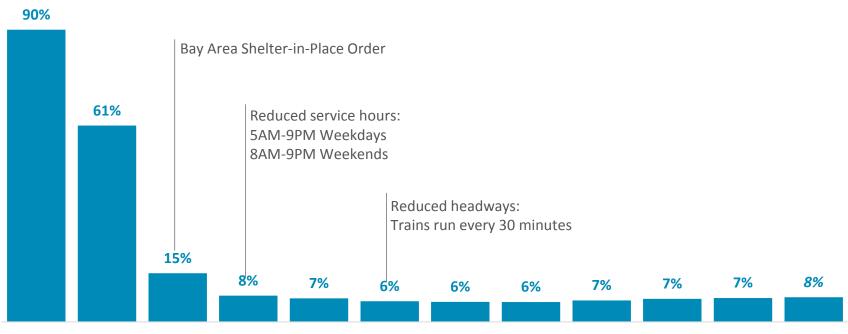
BART Police Department Citations Update

Date Range	Proof of Payment	Criminal
March 2 – March 8	168	112
March 9 – March 15	78	106
March 16 – March 22	37	64
March 23 – March 29	2	29
March 30 – April 5	4	39
April 6 – April 12	1	41
April 13 – April 19	0	26
April 20 – April 26	14	56
April 27 – May 3	4	42
May 4 – May 10	1	66
May 11 – May 17	6	55

Ridership Update

Ridership Tracker

BART Weekly Ridership Tracker during COVID Pandemic % of Expected Baseline Ridership

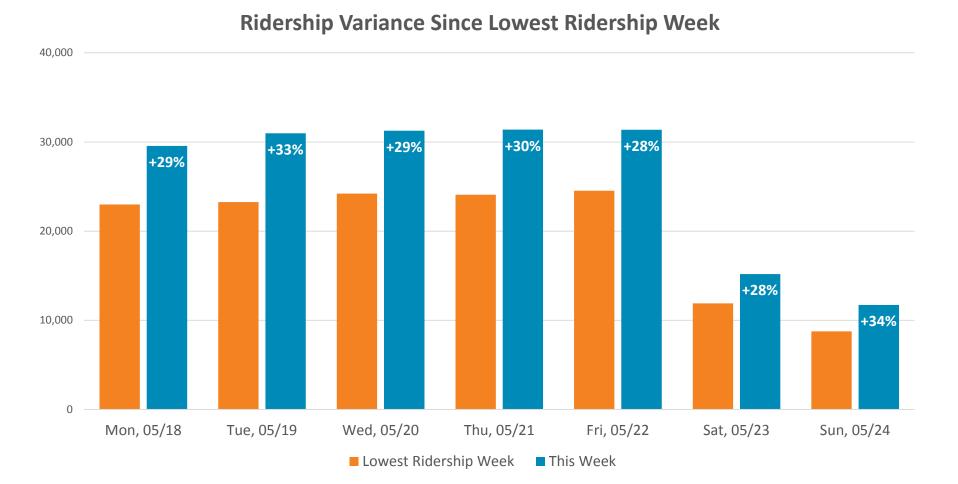


3/2/2020 3/9/2020 3/16/20203/23/20203/30/2020 4/6/2020 4/13/20204/20/20204/27/2020 5/4/2020 5/11/20205/18/2020

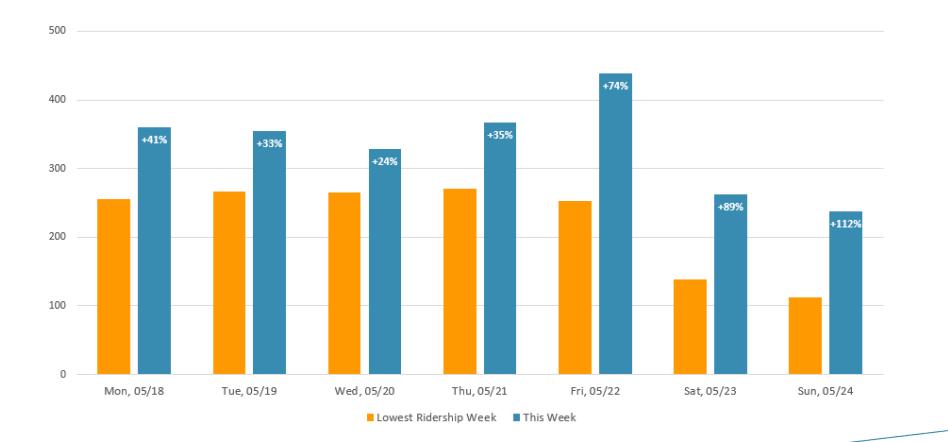
Week of



BART Ridership Variance

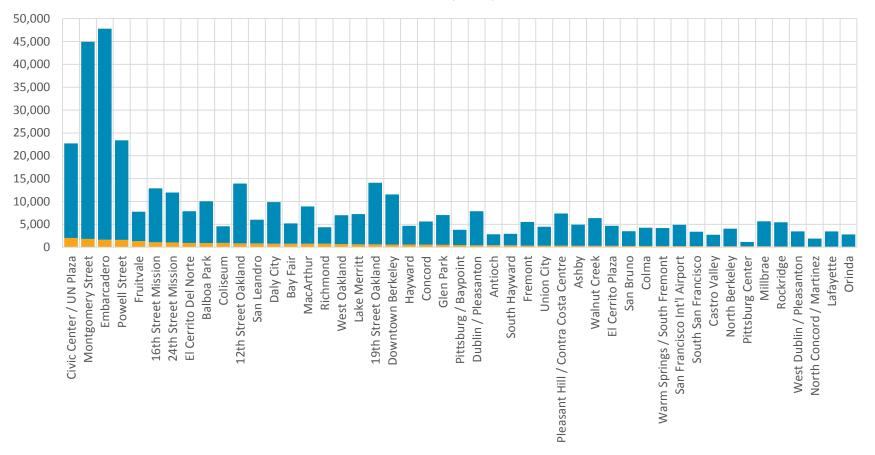


Capitol Corridor Ridership Variance

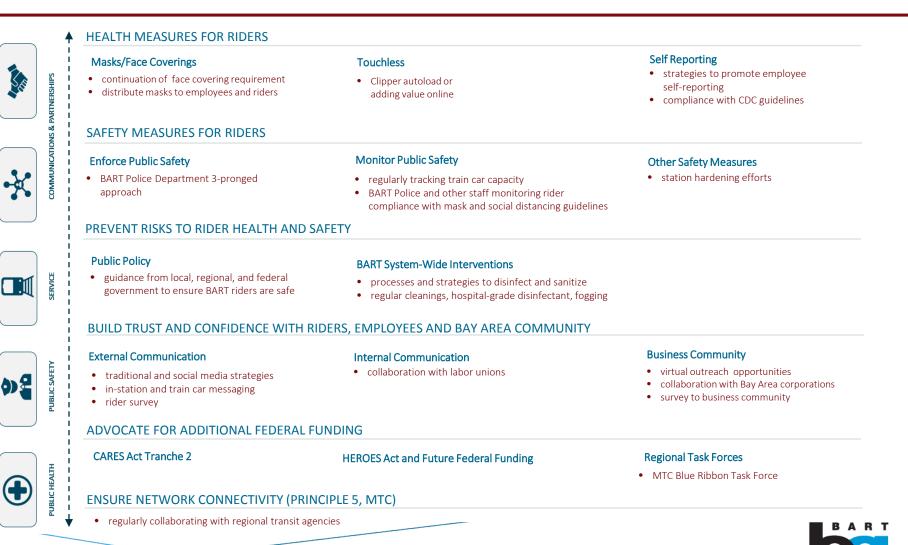


Average Weekday Exits by Station

Week 12 (5/18)



Rebuilding Ridership Taskforce



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Advocacy Update

Federal Advocacy Update

- On May 15, the House passed the HEROES Act, a \$3 trillion COVID-19 emergency funding package.
- The bill is considered dead on arrival but serves as a starting point for negotiations with Republicans and the Administration.
- The House and Senate are not expected to begin negotiations until the end of the month.
- BART's advocacy will continue with regional, state, and national efforts to ensure the bill is taken up by the Senate and ultimately contains additional funding for transit beyond \$15.75 included.

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Metropolitan Transportation Commission (MTC) Blue Ribbon Transit Recovery Task Force

Task Force Chair — Jim Spering

Other MTC Representatives

- Scott Haggerty
- Alfredo Pedroza
- Dave Cortese
- Nick Josefowitz
- Gina Papan
- David Rabbitt
- Amy Worth
- Therese W. McMillan

State of California Representatives

- Sen. Jim Beall (or designee)
- Assembly member David Chiu (or designee)
- CalSTA Secretary David S. Kim (or designee)

Transit Agency Representatives

Robert Powers, BART Michael Hursh, AC Transit Rick Ramacier, CCCTA Denis Mulligan, GGBHTD Michael Tree, LAVTA Nancy Whelan, Marin Transit Jim Hartnett, SamTrans/Caltrain Jeffrey Tumlin, SFMTA Nuria Fernandez, VTA

County Transportation Agencies Representative

Daryl Halls, BACTA Chair

Stakeholders

- Bay Area Council
- Disability Advocate/ Independent Resource Center of Contra Costa &
- Solano Counties
- Labor representative
- MTC Policy Advisory Council
- Seamless Bay Area
- Silicon Valley Leadership Group
- Transform
- Urban Habitat

Metropolitan Transportation Commission (MTC) Blue Ribbon Transit Recovery Task Force

- First Meeting: Friday, May 29, 2020
- Committee expected to meet several times prior to the July 29 at which time they will recommend a distribution of the remaining CARES funds.
- After July, it is expected the task force will meet monthly for the next ten months (to May 2021).
- In addition to the distribution of the CARES funds, and any other possible federal funds, the task force will assess transit operators' recovery plans and make recommendations on the "repositioning of transit for the future through institutional and operational changes."

State Advocacy Update

- On May 14, the Governor released his May Revision to the Fiscal Year 2021 State Budget
- \$54 billion deficit is the highest in California's history and three times the size of the state's reserve funds
- The State Transit Assistance (STA) program projects a decrease of about \$278 million from January forecasts
- Cap and Trade funding for transit remains stable, but facing new uncertainty
- The Budget relies on additional federal funds to state and local governments
- The Administration is requesting \$1 trillion be included in the next relief package

Employee & Labor Partner Engagement

Employee & Labor Partner Engagement Employee Testing

- Second onsite employee (non-public facing, working in right-of-way) tested COVID-19 positive.
- 54 contacts identified and tested, 38 negative, others awaiting results.
- Over 110 employees total have utilized the hotline.

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